

**HLA COMMUNITY RECEIPT 2020**

ACCOUNT NUMBER	COMMUNITY	Jan - March 2020	April - June 2020	July - Sept 2020	Oct- Dec 2020	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 26,084.66	\$ 52,775.29	\$ 85,436.56	\$ 53,173.58	19.66%	\$ 217,470.09
3030	Eureka (4020)	\$ 64,343.03	\$ 62,282.96	\$ 192,617.50	\$ 113,060.76	39.08%	\$ 432,304.25
3040	Ferndale (4030)	\$ 1,538.50	\$ 971.49	\$ 7,086.57	\$ 4,485.35	1.27%	\$ 14,081.91
3050	Fortuna (4040)	\$ 17,173.35	\$ 26,933.37	\$ 50,568.14	\$ 30,539.32	11.32%	\$ 125,214.18
3065	Rio Dell (4055)	\$ 783.38	\$ 248.91	\$ 196.80	\$ 437.51	0.15%	\$ 1,666.60
3070	County - North (4060)	\$ 17,082.66	\$ 14,838.92	\$ 45,391.26	\$ 57,597.44	12.20%	\$ 134,910.28
3071	County - East (4061)	\$ 2,226.28	\$ 3,756.25	\$ 7,525.04	\$ 4,061.56	1.59%	\$ 17,569.13
3072	County - South (4062)	\$ 26,244.94	\$ 31,824.93	\$ 77,684.93	\$ 27,266.20	14.74%	\$ 163,021.00
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 155,476.80</b>	<b>\$ 193,632.12</b>	<b>\$ 466,506.80</b>	<b>\$ 290,621.72</b>	<b>100.00%</b>	<b>\$ 1,106,237.44</b>

**HLA COMMUNITY RECEIPT 2021**

ACCOUNT NUMBER	COMMUNITY	Jan - March 2021	April - June 2021	July - Sept 2021	Oct- Dec 2021	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 50,236.95	\$ 94,159.57	\$ 134,997.92	\$ 71,038.71	20.65%	\$ 350,433.15
3030	Eureka (4020)	\$ 91,803.52	\$ 182,249.47	\$ 278,801.42	\$ 133,924.31	40.46%	\$ 686,778.72
3040	Ferndale (4030)	\$ 2,000.51	\$ 6,831.85	\$ 14,238.54	\$ 5,541.99	1.69%	\$ 28,612.89
3050	Fortuna (4040)	\$ 25,517.44	\$ 46,857.75	\$ 68,759.65	\$ 46,501.09	11.06%	\$ 187,635.93
3065	Rio Dell (4055)	\$ 299.56	\$ 522.90	\$ 896.54	\$ 383.35	0.12%	\$ 2,102.35
3070	County - North (4060)	\$ 30,148.44	\$ 45,567.63	\$ 63,970.67	\$ 37,412.02	10.43%	\$ 177,098.76
3071	County - East (4061)	\$ 6,161.38	\$ 5,705.15	\$ 7,391.37	\$ 4,913.77	1.42%	\$ 24,171.67
3072	County - South (4062)	\$ 38,650.74	\$ 63,140.97	\$ 93,761.78	\$ 44,878.45	14.17%	\$ 240,431.94
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 244,818.54</b>	<b>\$ 445,035.29</b>	<b>\$ 662,817.89</b>	<b>\$ 344,593.69</b>	<b>100.00%</b>	<b>\$ 1,697,265.41</b>

**HLA COMMUNITY RECEIPT 2022**

ACCOUNT NUMBER	COMMUNITY	Jan - March 2022	April - June 2022	July - Sept 2022	Oct- Dec 2022	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 58,415.73	\$ 85,580.25	\$ 104,004.65	\$ 45,286.56	18.79%	\$ 293,287.19
3030	Eureka (4020)	\$ 150,795.97	\$ 160,647.97	\$ 250,723.03	\$ 117,535.70	43.55%	\$ 679,702.67
3040	Ferndale (4030)	\$ 3,563.29	\$ 8,217.79	\$ 9,428.74	\$ 6,473.30	1.77%	\$ 27,683.12
3050	Fortuna (4040)	\$ 33,390.62	\$ 38,156.91	\$ 54,768.16	\$ 25,019.71	9.70%	\$ 151,335.40
3065	Rio Dell (4055)	\$ 201.00	\$ 431.94	\$ 620.43	\$ 167.42	0.09%	\$ 1,420.79
3070	County - North (4060)	\$ 30,632.09	\$ 44,279.10	\$ 51,296.84	\$ 40,455.82	10.68%	\$ 166,663.85
3071	County - East (4061)	\$ 4,102.72	\$ 4,852.33	\$ 8,325.61	\$ 6,262.40	1.51%	\$ 23,543.06
3072	County - South (4062)	\$ 36,922.79	\$ 74,367.72	\$ 71,920.95	\$ 34,001.03	13.92%	\$ 217,212.49
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 318,024.21</b>	<b>\$ 416,534.01</b>	<b>\$ 551,088.41</b>	<b>\$ 275,201.94</b>	<b>100.00%</b>	<b>\$ 1,560,848.57</b>

**HLA COMMUNITY RECEIPT 2023**

ACCOUNT NUMBER	COMMUNITY	Jan - March 2023	April - June 2023	July - Sept 2023	Oct- Dec 2023	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 41,298.35	\$ 70,931.12	\$ 103,997.38	\$ 40,708.14	19.23%	\$ 256,934.99
3030	Eureka (4020)	\$ 100,912.69	\$ 158,272.69	\$ 252,261.05	\$ 108,514.33	46.39%	\$ 619,960.76
3040	Ferndale (4030)	\$ 2,164.19	\$ 3,796.70	\$ 11,297.28	\$ 6,889.69	1.81%	\$ 24,147.86
3050	Fortuna (4040)	\$ 33,355.39	\$ 38,015.09	\$ 56,960.00	\$ 24,054.27	11.40%	\$ 152,384.75
3065	Rio Dell (4055)	\$ 109.33	\$ 289.01	\$ 480.58		0.07%	\$ 878.92
3070	County - North (4060)	\$ 31,761.04	\$ 45,937.52	\$ 63,289.95		10.55%	\$ 140,988.51
3071	County - East (4061)	\$ 4,417.20	\$ 4,550.00	\$ 6,402.93		1.15%	\$ 15,370.13
3072	County - South (4062)	\$ 19,230.05	\$ 47,644.17	\$ 58,767.15		9.40%	\$ 125,641.37
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 233,248.24</b>	<b>\$ 369,436.30</b>	<b>\$ 553,456.32</b>	<b>\$ 180,166.43</b>	<b>100.00%</b>	<b>\$ 1,336,307.29</b>

### 4 Yr Comparison

ACCOUNT NUMBER	COMMUNITY	2020 Calendar Year		2021 Calendar Year		2022 Calendar Year		2023 Calendar Year	
		CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	19.66%	\$ 217,470.09	20.65%	\$ 350,433.15	18.79%	\$ 293,287.19	19.23%	\$ 256,934.99
3030	Eureka (4020)	39.08%	\$ 432,304.25	40.46%	\$ 686,778.72	43.55%	\$ 679,702.67	46.39%	\$ 619,960.76
3040	Ferndale (4030)	1.27%	\$ 14,081.91	1.69%	\$ 28,612.89	1.77%	\$ 27,683.12	1.81%	\$ 24,147.86
3050	Fortuna (4040)	11.32%	\$ 125,214.18	11.06%	\$ 187,635.93	9.70%	\$ 151,335.40	11.40%	\$ 152,384.75
3065	Rio Dell (4055)	0.15%	\$ 1,666.60	0.12%	\$ 2,102.35	0.09%	\$ 1,420.79	0.07%	\$ 878.92
3070	County - North (4060)	12.20%	\$ 134,910.28	10.43%	\$ 177,098.76	10.68%	\$ 166,663.85	10.55%	\$ 140,988.51
3071	County - East (4061)	1.59%	\$ 17,569.13	1.42%	\$ 24,171.67	1.51%	\$ 23,543.06	1.15%	\$ 15,370.13
3072	County - South (4062)	14.74%	\$ 163,021.00	14.17%	\$ 240,431.94	13.92%	\$ 217,212.49	9.40%	\$ 125,641.37
<b>HUMBOLDT COUNTY TOTALS</b>		<b>100.00%</b>	<b>\$ 1,106,237.44</b>	<b>100.00%</b>	<b>\$ 1,697,265.41</b>	<b>100.00%</b>	<b>\$ 1,560,848.57</b>	<b>100.00%</b>	<b>\$ 1,336,307.29</b>

**COMMUNITY RECEIPT 2022 vs 2023 Comparison**

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUT
		Jan - March 2022	Jan - March 2023	Jan - March 2022 vs 2023	Jan - March 2022 vs 2023	April - June 2022	April - June 2023	April - June 2022 vs 2023	April - June 2022 vs 2023	
3020	Arcata (4010)	\$ 58,415.73	\$ 41,298.35	\$ (17,117.38)	-29.30%	\$ 85,580.25	\$ 70,931.12	\$ (14,649.13)	-17.12%	\$ 104,004.65
3030	Eureka (4020)	\$ 150,795.97	\$ 100,912.69	\$ (49,883.28)	-33.08%	\$ 160,647.97	\$ 158,272.69	\$ (2,375.28)	-1.48%	\$ 250,723.03
3040	Ferndale (4030)	\$ 3,563.29	\$ 2,164.19	\$ (1,399.10)	-39.26%	\$ 8,217.79	\$ 3,796.70	\$ (4,421.09)	-53.80%	\$ 9,428.74
3050	Fortuna (4040)	\$ 33,390.62	\$ 33,355.39	\$ (35.23)	-0.11%	\$ 38,156.91	\$ 38,015.09	\$ (141.82)	-0.37%	\$ 54,768.16
3065	Rio Dell (4055)	\$ 201.00	\$ 109.33	\$ (91.67)	-45.61%	\$ 431.94	\$ 289.01	\$ (142.93)	-33.09%	\$ 620.43
3070	County - North (4060)	\$ 30,632.09	\$ 31,761.04	\$ 1,128.95	3.69%	\$ 44,279.10	\$ 45,937.52	\$ 1,658.42	3.75%	\$ 51,296.84
3071	County - East (4061)	\$ 4,102.72	\$ 4,417.20	\$ 314.48	7.67%	\$ 4,852.33	\$ 4,550.00	\$ (302.33)	-6.23%	\$ 8,325.61
3072	County - South (4062)	\$ 36,922.79	\$ 19,230.05	\$ (17,692.74)	-47.92%	\$ 74,367.72	\$ 47,644.17	\$ (26,723.55)	-35.93%	\$ 71,920.95
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 318,024.21</b>	<b>\$ 233,248.24</b>	<b>\$ (84,775.97)</b>	<b>-26.66%</b>	<b>\$ 416,534.01</b>	<b>\$ 369,436.30</b>	<b>\$ (47,097.71)</b>	<b>-11.31%</b>	<b>\$ 551,088.41</b>

**COMMUNITY RECEIPT 2022 vs 2023 Comparison**

ACCOUNT NUMBER	COMMUNITY	ION TOTAL	AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		July - Sept 2023	July - Sept 2022 vs 2023	July - Sept 2022 vs 2023	Oct - Dec 2022	Oct - Dec 2023	Oct - Dec 2022 vs 2023	Oct - Dec 2022 vs 2023
3020	Arcata (4010)	\$ 103,997.38	\$ (7.27)	-0.01%	\$ 45,286.56	\$ 40,708.14	\$ (4,578.42)	-10.11%
3030	Eureka (4020)	\$ 252,261.05	\$ 1,538.02	0.61%	\$ 117,535.70	\$ 108,514.33	\$ (9,021.37)	-7.68%
3040	Ferndale (4030)	\$ 11,297.28	\$ 1,868.54	19.82%	\$ 6,473.30	\$ 6,889.69	\$ 416.39	6.43%
3050	Fortuna (4040)	\$ 56,960.00	\$ 2,191.84	4.00%	\$ 25,019.71	\$ 24,054.27	\$ (965.44)	-3.86%
3065	Rio Dell (4055)	\$ 480.58	\$ (139.85)	-22.54%	\$ 167.42		\$ (167.42)	-100.00%
3070	County - North (4060)	\$ 63,289.95	\$ 11,993.11	23.38%	\$ 40,455.82		\$ (40,455.82)	-100.00%
3071	County - East (4061)	\$ 6,402.93	\$ (1,922.68)	-23.09%	\$ 6,262.40		\$ (6,262.40)	-100.00%
3072	County - South (4062)	\$ 58,767.15	\$ (13,153.80)	-18.29%	\$ 34,001.03		\$ (34,001.03)	-100.00%
<b>HUMBOLDT COUNTY TOTALS</b>		<b>\$ 553,456.32</b>	<b>\$ 2,367.91</b>	<b>0.43%</b>	<b>\$ 275,201.94</b>	<b>\$ 180,166.43</b>	<b>\$ (95,035.51)</b>	<b>-34.53%</b>