

HLA COMMUNITY RECEIPT 2021

ACCOUNT NUMBER	COMMUNITY	Jan - March 2021	April - June 2021	July - Sept 2021	Oct- Dec 2021	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 50,236.95	\$ 94,159.57	\$ 134,997.92	\$ 71,038.71	20.65%	\$ 350,433.15
3030	Eureka (4020)	\$ 91,803.52	\$ 182,249.47	\$ 278,801.42	\$ 133,924.31	40.46%	\$ 686,778.72
3040	Ferndale (4030)	\$ 2,000.51	\$ 6,831.85	\$ 14,238.54	\$ 5,541.99	1.69%	\$ 28,612.89
3050	Fortuna (4040)	\$ 25,517.44	\$ 46,857.75	\$ 68,759.65	\$ 46,501.09	11.06%	\$ 187,635.93
3065	Rio Dell (4055)	\$ 299.56	\$ 522.90	\$ 896.54	\$ 383.35	0.12%	\$ 2,102.35
3070	County - North (4060)	\$ 30,148.44	\$ 45,567.63	\$ 63,970.67	\$ 37,412.02	10.43%	\$ 177,098.76
3071	County - East (4061)	\$ 6,161.38	\$ 5,705.15	\$ 7,391.37	\$ 4,913.77	1.42%	\$ 24,171.67
3072	County - South (4062)	\$ 38,650.74	\$ 63,140.97	\$ 93,761.78	\$ 44,878.45	14.17%	\$ 240,431.94
HUMBOLDT COUNTY TOTALS		\$ 244,818.54	\$ 445,035.29	\$ 662,817.89	\$ 344,593.69	100.00%	\$ 1,697,265.41

HLA COMMUNITY RECEIPT 2022

ACCOUNT NUMBER	COMMUNITY	Jan - March 2022	April - June 2022	July - Sept 2022	Oct- Dec 2022	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 58,415.73	\$ 85,580.25	\$ 104,004.65	\$ 45,286.56	18.79%	\$ 293,287.19
3030	Eureka (4020)	\$ 150,795.97	\$ 160,647.97	\$ 250,723.03	\$ 117,535.70	43.55%	\$ 679,702.67
3040	Ferndale (4030)	\$ 3,563.29	\$ 8,217.79	\$ 9,428.74	\$ 6,473.30	1.77%	\$ 27,683.12
3050	Fortuna (4040)	\$ 33,390.62	\$ 38,156.91	\$ 54,768.16	\$ 25,019.71	9.70%	\$ 151,335.40
3065	Rio Dell (4055)	\$ 201.00	\$ 431.94	\$ 620.43	\$ 167.42	0.09%	\$ 1,420.79
3070	County - North (4060)	\$ 30,632.09	\$ 44,279.10	\$ 51,296.84	\$ 40,455.82	10.68%	\$ 166,663.85
3071	County - East (4061)	\$ 4,102.72	\$ 4,852.33	\$ 8,325.61	\$ 6,262.40	1.51%	\$ 23,543.06
3072	County - South (4062)	\$ 36,922.79	\$ 74,367.72	\$ 71,920.95	\$ 34,001.03	13.92%	\$ 217,212.49
HUMBOLDT COUNTY TOTALS		\$ 318,024.21	\$ 416,534.01	\$ 551,088.41	\$ 275,201.94	100.00%	\$ 1,560,848.57

HLA COMMUNITY RECEIPT 2023

ACCOUNT NUMBER	COMMUNITY	Jan - March 2023	April - June 2023	July - Sept 2023	Oct- Dec 2023	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 41,298.35	\$ 70,931.12	\$ 103,997.38	\$ 40,708.14	18.44%	\$ 256,934.99
3030	Eureka (4020)	\$ 100,912.69	\$ 158,272.69	\$ 252,261.05	\$ 108,514.33	44.50%	\$ 619,960.76
3040	Ferndale (4030)	\$ 2,164.19	\$ 3,796.70	\$ 11,297.28	\$ 6,889.69	1.73%	\$ 24,147.86
3050	Fortuna (4040)	\$ 33,355.39	\$ 38,015.09	\$ 56,960.00	\$ 24,054.27	10.94%	\$ 152,384.75
3065	Rio Dell (4055)	\$ 109.33	\$ 289.01	\$ 480.58	\$ 228.95	0.08%	\$ 1,107.87
3070	County - North (4060)	\$ 31,761.04	\$ 45,937.52	\$ 63,289.95	\$ 29,750.85	12.25%	\$ 170,739.36
3071	County - East (4061)	\$ 4,417.20	\$ 4,550.00	\$ 6,402.93	\$ 4,260.95	1.41%	\$ 19,631.08
3072	County - South (4062)	\$ 19,230.05	\$ 47,644.17	\$ 58,767.15	\$ 22,755.13	10.65%	\$ 148,396.50
HUMBOLDT COUNTY TOTALS		\$ 233,248.24	\$ 369,436.30	\$ 553,456.32	\$ 237,162.31	100.00%	\$ 1,393,303.17

HLA COMMUNITY RECEIPT 2024

ACCOUNT NUMBER	COMMUNITY	Jan - March 2024	April - June 2024	July - Sept 2024	Oct- Dec 2024	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 35,677.37	\$ 85,831.27	\$ 81,176.45		20.62%	\$ 202,685.09
3030	Eureka (4020)	\$ 93,388.72	\$ 157,923.09	\$ 239,820.08		49.96%	\$ 491,131.89
3040	Ferndale (4030)	\$ 2,824.05	\$ 5,099.56	\$ 10,248.62		1.85%	\$ 18,172.23
3050	Fortuna (4040)	\$ 23,061.94	\$ 33,948.04	\$ 55,419.40		11.44%	\$ 112,429.38
3065	Rio Dell (4055)	\$ 136.56	\$ 216.61	\$ 488.16		0.09%	\$ 841.33
3070	County - North (4060)	\$ 26,679.89	\$ 50,349.85			7.84%	\$ 77,029.74
3071	County - East (4061)	\$ 2,334.18	\$ 3,812.99			0.63%	\$ 6,147.17
3072	County - South (4062)	\$ 14,970.79	\$ 59,595.69			7.59%	\$ 74,566.48
HUMBOLDT COUNTY TOTALS		\$ 199,073.50	\$ 396,777.10	\$ 387,152.71	\$ -	100.00%	\$ 983,003.31

4 Yr Comparison

ACCOUNT NUMBER	COMMUNITY	2021 Calendar Year		2022 Calendar Year		2023 Calendar Year		2024 Calendar Year	
		CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	20.65%	\$ 350,433.15	18.79%	\$ 293,287.19	18.44%	\$ 256,934.99	20.62%	\$ 202,685.09
3030	Eureka (4020)	40.46%	\$ 686,778.72	43.55%	\$ 679,702.67	44.50%	\$ 619,960.76	49.96%	\$ 491,131.89
3040	Ferndale (4030)	1.69%	\$ 28,612.89	1.77%	\$ 27,683.12	1.73%	\$ 24,147.86	1.85%	\$ 18,172.23
3050	Fortuna (4040)	11.06%	\$ 187,635.93	9.70%	\$ 151,335.40	10.94%	\$ 152,384.75	11.44%	\$ 112,429.38
3065	Rio Dell (4055)	0.12%	\$ 2,102.35	0.09%	\$ 1,420.79	0.08%	\$ 1,107.87	0.09%	\$ 841.33
3070	County - North (4060)	10.43%	\$ 177,098.76	10.68%	\$ 166,663.85	12.25%	\$ 170,739.36	7.84%	\$ 77,029.74
3071	County - East (4061)	1.42%	\$ 24,171.67	1.51%	\$ 23,543.06	1.41%	\$ 19,631.08	0.63%	\$ 6,147.17
3072	County - South (4062)	14.17%	\$ 240,431.94	13.92%	\$ 217,212.49	10.65%	\$ 148,396.50	7.59%	\$ 74,566.48
HUMBOLDT COUNTY TOTALS		100.00%	\$ 1,697,265.41	100.00%	\$ 1,560,848.57	100.00%	\$ 1,393,303.17	100.00%	\$ 983,003.31

COMMUNITY RECEIPT 2023 vs 2024 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		Jan - March 2023	Jan - March 2024	Jan - March 2023 vs 2024	Jan - March 2023 vs 2024	April - June 2023	April - June 2024	April - June 2023 vs 2024	April - June 2023 vs 2024
3020	Arcata (4010)	\$ 41,298.35	\$ 35,677.37	\$ (5,620.98)	-13.61%	\$ 70,931.12	\$ 85,831.27	\$ 14,900.15	21.01%
3030	Eureka (4020)	\$ 100,912.69	\$ 93,388.72	\$ (7,523.97)	-7.46%	\$ 158,272.69	\$ 157,923.09	\$ (349.60)	-0.22%
3040	Ferndale (4030)	\$ 2,164.19	\$ 2,824.05	\$ 659.86	30.49%	\$ 3,796.70	\$ 5,099.56	\$ 1,302.86	34.32%
3050	Fortuna (4040)	\$ 33,355.39	\$ 23,061.94	\$ (10,293.45)	-30.86%	\$ 38,015.09	\$ 33,948.04	\$ (4,067.05)	-10.70%
3065	Rio Dell (4055)	\$ 109.33	\$ 136.56	\$ 27.23	24.91%	\$ 289.01	\$ 216.61	\$ (72.40)	-25.05%
3070	County - North (4060)	\$ 31,761.04	\$ 26,679.89	\$ (5,081.15)	-16.00%	\$ 45,937.52	\$ 50,349.85	\$ 4,412.33	9.61%
3071	County - East (4061)	\$ 4,417.20	\$ 2,334.18	\$ (2,083.02)	-47.16%	\$ 4,550.00	\$ 3,812.99	\$ (737.01)	-16.20%
3072	County - South (4062)	\$ 19,230.05	\$ 14,970.79	\$ (4,259.26)	-22.15%	\$ 47,644.17	\$ 59,595.69	\$ 11,951.52	25.08%
HUMBOLDT COUNTY TOTALS		\$ 233,248.24	\$ 199,073.50	\$ (34,174.74)	-14.65%	\$ 369,436.30	\$ 396,777.10	\$ 27,340.80	7.40%

COMMUNITY RECEIPT 2023 vs 2024 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		July - Sept 2023	July - Sept 2024	July - Sept 2023 vs 2024	July - Sept 2023 vs 2024	Oct - Dec 2023	Oct - Dec 2024	Oct - Dec 2023 vs 2024	Oct - Dec 2023 vs 2024
3020	Arcata (4010)	\$ 103,997.38	\$ 81,176.45	\$ (22,820.93)	-21.94%	\$ 40,708.14		\$ (40,708.14)	-100.00%
3030	Eureka (4020)	\$ 252,261.05	\$ 239,820.08	\$ (12,440.97)	-4.93%	\$ 108,514.33		\$ (108,514.33)	-100.00%
3040	Ferndale (4030)	\$ 11,297.28	\$ 10,248.62	\$ (1,048.66)	-9.28%	\$ 6,889.69		\$ (6,889.69)	-100.00%
3050	Fortuna (4040)	\$ 56,960.00	\$ 55,419.40	\$ (1,540.60)	-2.70%	\$ 24,054.27		\$ (24,054.27)	-100.00%
3065	Rio Dell (4055)	\$ 480.58	\$ 488.16	\$ 7.58	1.58%	\$ 228.95		\$ (228.95)	-100.00%
3070	County - North (4060)	\$ 63,289.95		\$ (63,289.95)	-100.00%	\$ 29,750.85		\$ (29,750.85)	-100.00%
3071	County - East (4061)	\$ 6,402.93		\$ (6,402.93)	-100.00%	\$ 4,260.95		\$ (4,260.95)	-100.00%
3072	County - South (4062)	\$ 58,767.15		\$ (58,767.15)	-100.00%	\$ 22,755.13		\$ (22,755.13)	-100.00%
HUMBOLDT COUNTY TOTALS		\$ 553,456.32	\$ 387,152.71	\$ (166,303.61)	-30.05%	\$ 237,162.31	\$ -	\$ (237,162.31)	-100.00%