

HLA COMMUNITY RECEIPT 2022							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2022	April - June 2022	July - Sept 2022	Oct- Dec 2022	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 58,415.73	\$ 85,580.25	\$ 104,004.65	\$ 45,286.56	18.79%	\$ 293,287.19
3030	Eureka (4020)	\$ 150,795.97	\$ 160,647.97	\$ 250,723.03	\$ 117,535.70	43.55%	\$ 679,702.67
3040	Ferndale (4030)	\$ 3,563.29	\$ 8,217.79	\$ 9,428.74	\$ 6,473.30	1.77%	\$ 27,683.12
3050	Fortuna (4040)	\$ 33,390.62	\$ 38,156.91	\$ 54,768.16	\$ 25,019.71	9.70%	\$ 151,335.40
3065	Rio Dell (4055)	\$ 201.00	\$ 431.94	\$ 620.43	\$ 167.42	0.09%	\$ 1,420.79
3070	County - North (4060)	\$ 30,632.09	\$ 44,279.10	\$ 51,296.84	\$ 40,455.82	10.68%	\$ 166,663.85
3071	County - East (4061)	\$ 4,102.72	\$ 4,852.33	\$ 8,325.61	\$ 6,262.40	1.51%	\$ 23,543.06
3072	County - South (4062)	\$ 36,922.79	\$ 74,367.72	\$ 71,920.95	\$ 34,001.03	13.92%	\$ 217,212.49
HUMBOLDT COUNTY TOTALS		\$ 318,024.21	\$ 416,534.01	\$ 551,088.41	\$ 275,201.94	100.00%	\$ 1,560,848.57

HLA COMMUNITY RECEIPT 2023							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2023	April - June 2023	July - Sept 2023	Oct- Dec 2023	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 41,298.35	\$ 70,931.12	\$ 103,997.38	\$ 40,708.14	18.44%	\$ 256,934.99
3030	Eureka (4020)	\$ 100,912.69	\$ 158,272.69	\$ 252,261.05	\$ 108,514.33	44.50%	\$ 619,960.76
3040	Ferndale (4030)	\$ 2,164.19	\$ 3,796.70	\$ 11,297.28	\$ 6,889.69	1.73%	\$ 24,147.86
3050	Fortuna (4040)	\$ 33,355.39	\$ 38,015.09	\$ 56,960.00	\$ 24,054.27	10.94%	\$ 152,384.75
3065	Rio Dell (4055)	\$ 109.33	\$ 289.01	\$ 480.58	\$ 228.95	0.08%	\$ 1,107.87
3070	County - North (4060)	\$ 31,761.04	\$ 45,937.52	\$ 63,289.95	\$ 29,750.85	12.25%	\$ 170,739.36
3071	County - East (4061)	\$ 4,417.20	\$ 4,550.00	\$ 6,402.93	\$ 4,260.95	1.41%	\$ 19,631.08
3072	County - South (4062)	\$ 19,230.05	\$ 47,644.17	\$ 58,767.15	\$ 22,755.13	10.65%	\$ 148,396.50
HUMBOLDT COUNTY TOTALS		\$ 233,248.24	\$ 369,436.30	\$ 553,456.32	\$ 237,162.31	100.00%	\$ 1,393,303.17

HLA COMMUNITY RECEIPT 2024							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2024	April - June 2024	July - Sept 2024	Oct- Dec 2024	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 35,677.37	\$ 85,831.27	\$ 81,176.45	\$ 50,720.58	18.74%	\$ 253,405.67
3030	Eureka (4020)	\$ 93,388.72	\$ 157,923.09	\$ 239,820.08	\$ 112,381.49	44.63%	\$ 603,513.38
3040	Ferndale (4030)	\$ 2,824.05	\$ 5,099.56	\$ 10,248.62	\$ 6,830.51	1.85%	\$ 25,002.74
3050	Fortuna (4040)	\$ 23,061.94	\$ 33,948.04	\$ 55,419.40	\$ 23,963.04	10.09%	\$ 136,392.42
3065	Rio Dell (4055)	\$ 136.56	\$ 216.61	\$ 488.16	\$ 158.94	0.07%	\$ 1,000.27
3070	County - North (4060)	\$ 26,679.89	\$ 50,349.85	\$ 63,655.56	\$ 31,264.13	12.71%	\$ 171,949.43
3071	County - East (4061)	\$ 2,334.18	\$ 3,812.99	\$ 6,662.52	\$ 4,115.07	1.25%	\$ 16,924.76
3072	County - South (4062)	\$ 14,970.79	\$ 59,595.69	\$ 61,025.78	\$ 8,619.19	10.66%	\$ 144,211.45
HUMBOLDT COUNTY TOTALS		\$ 199,073.50	\$ 396,777.10	\$ 518,496.57	\$ 238,052.95	100.00%	\$ 1,352,400.12

HLA COMMUNITY RECEIPT 2025							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2025	April - June 2025	July - Sept 2025	Oct- Dec 2025	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 24,823.56				13.95%	\$ 24,823.56
3030	Eureka (4020)	\$ 87,471.80				49.16%	\$ 87,471.80
3040	Ferndale (4030)	\$ 2,921.32				1.64%	\$ 2,921.32
3050	Fortuna (4040)	\$ 19,678.58				11.06%	\$ 19,678.58
3065	Rio Dell (4055)					0.00%	\$ -
3070	County - North (4060)	\$ 27,585.82				15.50%	\$ 27,585.82
3071	County - East (4061)	\$ 1,999.97				1.12%	\$ 1,999.97
3072	County - South (4062)	\$ 13,436.70				7.55%	\$ 13,436.70
HUMBOLDT COUNTY TOTALS		\$ 177,917.75	\$ -	\$ -	\$ -	100.00%	\$ 177,917.75

4 Yr Comparison

ACCOUNT NUMBER	COMMUNITY	2022 Calendar Year		2023 Calendar Year		2024 Calendar Year		2025 Calendar Year	
		CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	18.79%	\$ 293,287.19	18.44%	\$ 256,934.99	18.74%	\$ 253,405.67	13.95%	\$ 24,823.56
3030	Eureka (4020)	43.55%	\$ 679,702.67	44.50%	\$ 619,960.76	44.63%	\$ 603,513.38	49.16%	\$ 87,471.80
3040	Ferndale (4030)	1.77%	\$ 27,683.12	1.73%	\$ 24,147.86	1.85%	\$ 25,002.74	1.64%	\$ 2,921.32
3050	Fortuna (4040)	9.70%	\$ 151,335.40	10.94%	\$ 152,384.75	10.09%	\$ 136,392.42	11.06%	\$ 19,678.58
3065	Rio Dell (4055)	0.09%	\$ 1,420.79	0.08%	\$ 1,107.87	0.07%	\$ 1,000.27	0.00%	\$ -
3070	County - North (4060)	10.68%	\$ 166,663.85	12.25%	\$ 170,739.36	12.71%	\$ 171,949.43	15.50%	\$ 27,585.82
3071	County - East (4061)	1.51%	\$ 23,543.06	1.41%	\$ 19,631.08	1.25%	\$ 16,924.76	1.12%	\$ 1,999.97
3072	County - South (4062)	13.92%	\$ 217,212.49	10.65%	\$ 148,396.50	10.66%	\$ 144,211.45	7.55%	\$ 13,436.70
HUMBOLDT COUNTY TOTALS		100.00%	\$ 1,560,848.57	100.00%	\$ 1,393,303.17	100.00%	\$ 1,352,400.12	100.00%	\$ 177,917.75

COMMUNITY RECEIPT 2024 vs 2025 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		Jan - March 2024	Jan - March 2025	Jan - March 2024 vs 2025	Jan - March 2024 vs 2025	April - June 2024	April - June 2025	April - June 2024 vs 2025	April - June 2024 vs 2025
3020	Arcata (4010)	\$ 35,677.37	\$ 24,823.56	\$ (10,853.81)	-30.42%	\$ 85,831.27		\$ (85,831.27)	-100.00%
3030	Eureka (4020)	\$ 93,388.72	\$ 87,471.80	\$ (5,916.92)	-6.34%	\$ 157,923.09		\$ (157,923.09)	-100.00%
3040	Ferndale (4030)	\$ 2,824.05	\$ 2,921.32	\$ 97.27	3.44%	\$ 5,099.56		\$ (5,099.56)	-100.00%
3050	Fortuna (4040)	\$ 23,061.94	\$ 19,678.58	\$ (3,383.36)	-14.67%	\$ 33,948.04		\$ (33,948.04)	-100.00%
3065	Rio Dell (4055)	\$ 136.56		\$ (136.56)	-100.00%	\$ 216.61		\$ (216.61)	-100.00%
3070	County - North (4060)	\$ 26,679.89	\$ 27,585.82	\$ 905.93	3.40%	\$ 50,349.85		\$ (50,349.85)	-100.00%
3071	County - East (4061)	\$ 2,334.18	\$ 1,999.97	\$ (334.21)	-14.32%	\$ 3,812.99		\$ (3,812.99)	-100.00%
3072	County - South (4062)	\$ 14,970.79	\$ 13,436.70	\$ (1,534.09)	-10.25%	\$ 59,595.69		\$ (59,595.69)	-100.00%
HUMBOLDT COUNTY TOTALS		\$ 199,073.50	\$ 177,917.75	\$ (21,155.75)	-10.63%	\$ 396,777.10	\$ -	\$ (396,777.10)	-100.00%

COMMUNITY RECEIPT 2024 vs 2025 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		July - Sept 2024	July - Sept 2025	July - Sept 2024 vs 2025	July - Sept 2024 vs 2025	Oct - Dec 2024	Oct - Dec 2025	Oct - Dec 2024 vs 2025	Oct - Dec 2024 vs 2025
3020	Arcata (4010)	\$ 81,176.45		\$ (81,176.45)	-100.00%	\$ 50,720.58		\$ (50,720.58)	-100.00%
3030	Eureka (4020)	\$ 239,820.08		\$ (239,820.08)	-100.00%	\$ 112,381.49		\$ (112,381.49)	-100.00%
3040	Ferndale (4030)	\$ 10,248.62		\$ (10,248.62)	-100.00%	\$ 6,830.51		\$ (6,830.51)	-100.00%
3050	Fortuna (4040)	\$ 55,419.40		\$ (55,419.40)	-100.00%	\$ 23,963.04		\$ (23,963.04)	-100.00%
3065	Rio Dell (4055)	\$ 488.16		\$ (488.16)	-100.00%	\$ 158.94		\$ (158.94)	-100.00%
3070	County - North (4060)	\$ 63,655.56		\$ (63,655.56)	-100.00%	\$ 31,264.13		\$ (31,264.13)	-100.00%
3071	County - East (4061)	\$ 6,662.52		\$ (6,662.52)	-100.00%	\$ 4,115.07		\$ (4,115.07)	-100.00%
3072	County - South (4062)	\$ 61,025.78		\$ (61,025.78)	-100.00%	\$ 8,619.19		\$ (8,619.19)	-100.00%
HUMBOLDT COUNTY TOTALS		\$ 518,496.57	\$ -	\$ (518,496.57)	-100.00%	\$ 238,052.95	\$ -	\$ (238,052.95)	-100.00%

COMMUNITY RECEIPT 2023 vs 2024 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		Jan - March 2023	Jan - March 2024	Jan - March 2023 vs 2024	Jan - March 2023 vs 2024	April - June 2023	April - June 2024	April - June 2023 vs 2024	April - June 2023 vs 2024
3020	Arcata (4010)	\$ 41,298.35	\$ 35,677.37	\$ (5,620.98)	-13.61%	\$ 70,931.12	\$ 85,831.27	\$ 14,900.15	21.01%
3030	Eureka (4020)	\$ 100,912.69	\$ 93,388.72	\$ (7,523.97)	-7.46%	\$ 158,272.69	\$ 157,923.09	\$ (349.60)	-0.22%
3040	Ferndale (4030)	\$ 2,164.19	\$ 2,824.05	\$ 659.86	30.49%	\$ 3,796.70	\$ 5,099.56	\$ 1,302.86	34.32%
3050	Fortuna (4040)	\$ 33,355.39	\$ 23,061.94	\$ (10,293.45)	-30.86%	\$ 38,015.09	\$ 33,948.04	\$ (4,067.05)	-10.70%
3065	Rio Dell (4055)	\$ 109.33	\$ 136.56	\$ 27.23	24.91%	\$ 289.01	\$ 216.61	\$ (72.40)	-25.05%
3070	County - North (4060)	\$ 31,761.04	\$ 26,679.89	\$ (5,081.15)	-16.00%	\$ 45,937.52	\$ 50,349.85	\$ 4,412.33	9.61%
3071	County - East (4061)	\$ 4,417.20	\$ 2,334.18	\$ (2,083.02)	-47.16%	\$ 4,550.00	\$ 3,812.99	\$ (737.01)	-16.20%
3072	County - South (4062)	\$ 19,230.05	\$ 14,970.79	\$ (4,259.26)	-22.15%	\$ 47,644.17	\$ 59,595.69	\$ 11,951.52	25.08%
HUMBOLDT COUNTY TOTALS		\$ 233,248.24	\$ 199,073.50	\$ (34,174.74)	-14.65%	\$ 369,436.30	\$ 396,777.10	\$ 27,340.80	7.40%

COMMUNITY RECEIPT 2023 vs 2024 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		July - Sept 2023	July - Sept 2024	July - Sept 2023 vs 2024	July - Sept 2023 vs 2024	Oct - Dec 2023	Oct - Dec 2024	Oct - Dec 2023 vs 2024	Oct - Dec 2023 vs 2024
3020	Arcata (4010)	\$ 103,997.38	\$ 81,176.45	\$ (22,820.93)	-21.94%	\$ 40,708.14	\$ 50,720.58	\$ 10,012.44	24.60%
3030	Eureka (4020)	\$ 252,261.05	\$ 239,820.08	\$ (12,440.97)	-4.93%	\$ 108,514.33	\$ 112,381.49	\$ 3,867.16	3.56%
3040	Ferndale (4030)	\$ 11,297.28	\$ 10,248.62	\$ (1,048.66)	-9.28%	\$ 6,889.69	\$ 6,830.51	\$ (59.18)	-0.86%
3050	Fortuna (4040)	\$ 56,960.00	\$ 55,419.40	\$ (1,540.60)	-2.70%	\$ 24,054.27	\$ 23,963.04	\$ (91.23)	-0.38%
3065	Rio Dell (4055)	\$ 480.58	\$ 488.16	\$ 7.58	1.58%	\$ 228.95	\$ 158.94	\$ (70.01)	-30.58%
3070	County - North (4060)	\$ 63,289.95	\$ 63,655.56	\$ 365.61	0.58%	\$ 29,750.85	\$ 31,264.13	\$ 1,513.28	5.09%
3071	County - East (4061)	\$ 6,402.93	\$ 6,662.52	\$ 259.59	4.05%	\$ 4,260.95	\$ 4,115.07	\$ (145.88)	-3.42%
3072	County - South (4062)	\$ 58,767.15	\$ 61,025.78	\$ 2,258.63	3.84%	\$ 22,755.13	\$ 8,619.19	\$ (14,135.94)	-62.12%
HUMBOLDT COUNTY TOTALS		\$ 553,456.32	\$ 518,496.57	\$ (34,959.75)	-6.32%	\$ 237,162.31	\$ 238,052.95	\$ 890.64	0.38%