

HLA COMMUNITY RECEIPT 2024							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2024	April - June 2024	July - Sept 2024	Oct- Dec 2024	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 35,677.37	\$ 85,831.27	\$ 81,176.45	\$ 50,720.58	18.53%	\$ 253,405.67
3030	Eureka (4020)	\$ 93,388.72	\$ 157,923.09	\$ 239,820.08	\$ 112,381.49	44.13%	\$ 603,513.38
3040	Ferndale (4030)	\$ 2,824.05	\$ 5,099.56	\$ 10,248.62	\$ 6,830.51	1.83%	\$ 25,002.74
3050	Fortuna (4040)	\$ 23,061.94	\$ 33,948.04	\$ 55,419.40	\$ 23,963.04	9.97%	\$ 136,392.42
3065	Rio Dell (4055)	\$ 136.56	\$ 216.61	\$ 488.16	\$ 158.94	0.07%	\$ 1,000.27
3070	County - North (4060)	\$ 26,679.89	\$ 50,349.85	\$ 66,000.14	\$ 31,264.13	12.75%	\$ 174,294.01
3071	County - East (4061)	\$ 2,334.18	\$ 3,812.99	\$ 6,662.52	\$ 4,115.07	1.24%	\$ 16,924.76
3072	County - South (4062)	\$ 14,970.79	\$ 59,595.69	\$ 61,025.78	\$ 21,331.74	11.48%	\$ 156,924.00
HUMBOLDT COUNTY TOTALS		\$ 199,073.50	\$ 396,777.10	\$ 520,841.15	\$ 250,765.50	100.00%	\$ 1,367,457.25

HLA COMMUNITY RECEIPT 2025							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2025	April - June 2025	July - Sept 2025	Oct- Dec 2025	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	\$ 36,326.66	\$ 68,423.65	\$ 94,602.82	\$ 44,079.45	17.56%	\$ 243,432.58
3030	Eureka (4020)	\$ 87,471.80	\$ 188,719.78	\$ 254,944.44	\$ 122,375.76	47.15%	\$ 653,511.78
3040	Ferndale (4030)	\$ 2,921.32	\$ 7,097.24	\$ 8,431.62	\$ 4,280.71	1.64%	\$ 22,730.89
3050	Fortuna (4040)	\$ 19,678.58	\$ 35,633.99	\$ 51,909.58	\$ 23,661.86	9.44%	\$ 130,884.01
3065	Rio Dell (4055)	\$ 178.44	\$ 304.03	\$ 505.65	\$ 193.17	0.09%	\$ 1,181.29
3070	County - North (4060)	\$ 27,585.82	\$ 55,461.71	\$ 64,717.20	\$ 29,906.90	12.82%	\$ 177,671.63
3071	County - East (4061)	\$ 1,999.97	\$ 4,184.00	\$ 8,490.97	\$ 4,043.30	1.35%	\$ 18,718.24
3072	County - South (4062)	\$ 13,911.92	\$ 41,836.67	\$ 57,639.76	\$ 24,416.07	9.94%	\$ 137,804.42
HUMBOLDT COUNTY TOTALS		\$ 190,074.51	\$ 401,661.07	\$ 541,242.04	\$ 252,957.22	100.00%	\$ 1,385,934.84

HLA COMMUNITY RECEIPT 2026							
ACCOUNT NUMBER	COMMUNITY	Jan - March 2026	April - June 2026	July - Sept 2026	Oct- Dec 2026	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)					0.00%	\$ -
3030	Eureka (4020)	\$ 104,485.07				60.19%	\$ 104,485.07
3040	Ferndale (4030)					0.00%	\$ -
3050	Fortuna (4040)	\$ 19,845.66				11.43%	\$ 19,845.66
3065	Rio Dell (4055)					0.00%	\$ -
3070	County - North (4060)	\$ 31,429.22				18.11%	\$ 31,429.22
3071	County - East (4061)	\$ 2,178.76				1.26%	\$ 2,178.76
3072	County - South (4062)	\$ 15,651.14				9.02%	\$ 15,651.14
HUMBOLDT COUNTY TOTALS		\$ 173,589.85	\$ -	\$ -	\$ -	100.00%	\$ 173,589.85

3 Yr Comparison

		2024 Calendar Year		2025 Calendar Year		2026 Calendar Year	
ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS	CONTRIBUTION TOTAL BY %	CONTRIBUTION TOTALS
3020	Arcata (4010)	18.53%	\$ 253,405.67	17.56%	\$ 243,432.58	0.00%	\$ -
3030	Eureka (4020)	44.13%	\$ 603,513.38	47.15%	\$ 653,511.78	60.19%	\$ 104,485.07
3040	Ferndale (4030)	1.83%	\$ 25,002.74	1.64%	\$ 22,730.89	0.00%	\$ -
3050	Fortuna (4040)	9.97%	\$ 136,392.42	9.44%	\$ 130,884.01	11.43%	\$ 19,845.66
3065	Rio Dell (4055)	0.07%	\$ 1,000.27	0.09%	\$ 1,181.30	0.00%	\$ -
3070	County - North (4060)	12.75%	\$ 174,294.01	12.82%	\$ 177,671.63	18.11%	\$ 31,429.22
3071	County - East (4061)	1.24%	\$ 16,924.76	1.35%	\$ 18,718.24	1.26%	\$ 2,178.76
3072	County - South (4062)	11.48%	\$ 156,924.00	9.94%	\$ 137,804.42	9.02%	\$ 15,651.14
HUMBOLDT COUNTY TOTALS		100.00%	\$ 1,367,457.25	100.00%	\$ 1,385,934.85	100.00%	\$ 173,589.85

COMMUNITY RECEIPT 2025 vs 2026 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		Jan - March 2025	Jan - March 2026	Jan - March 2025 vs 2026	Jan - March 2025 vs 2026	April - June 2025	April - June 2026	April - June 2025 vs 2026	April - June 2025 vs 2026
3020	Arcata (4010)	\$ 36,326.66		\$ (36,326.66)	-100.00%	\$ 68,423.65		\$ (68,423.65)	-100.00%
3030	Eureka (4020)	\$ 87,471.80	\$ 104,485.07	\$ 17,013.27	19.45%	\$ 188,719.78		\$ (188,719.78)	-100.00%
3040	Ferndale (4030)	\$ 2,921.32		\$ (2,921.32)	-100.00%	\$ 7,097.24		\$ (7,097.24)	-100.00%
3050	Fortuna (4040)	\$ 19,678.58	\$ 19,845.66	\$ 167.08	0.85%	\$ 35,633.99		\$ (35,633.99)	-100.00%
3065	Rio Dell (4055)	\$ 178.44		\$ (178.44)	-100.00%	\$ 304.03		\$ (304.03)	-100.00%
3070	County - North (4060)	\$ 27,585.82	\$ 31,429.22	\$ 3,843.40	13.93%	\$ 55,461.71		\$ (55,461.71)	-100.00%
3071	County - East (4061)	\$ 1,999.97	\$ 2,178.76	\$ 178.79	8.94%	\$ 4,184.00		\$ (4,184.00)	-100.00%
3072	County - South (4062)	\$ 13,911.92	\$ 15,651.14	\$ 1,739.22	12.50%	\$ 41,836.67		\$ (41,836.67)	-100.00%
HUMBOLDT COUNTY TOTALS		\$ 190,074.51	\$ 173,589.85	\$ (16,484.66)	-8.67%	\$ 401,661.07	\$ -	\$ (401,661.07)	-100.00%

COMMUNITY RECEIPT 2025 vs 2026 Comparison

ACCOUNT NUMBER	COMMUNITY	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE	CONTRIBUTION TOTAL		AMOUNT DIFFERENCE	% DIFFERENCE
		July - Sept 2025	July - Sept 2026	July - Sept 2025 vs 2026	July - Sept 2025 vs 2026	Oct - Dec 2025	Oct - Dec 2026	Oct - Dec 2025 vs 2026	Oct - Dec 2025 vs 2026
3020	Arcata (4010)	\$ 94,602.82		\$ (94,602.82)	-100.00%	\$ 44,079.45		\$ (44,079.45)	-100.00%
3030	Eureka (4020)	\$ 254,944.44		\$ (254,944.44)	-100.00%	\$ 122,375.76		\$ (122,375.76)	-100.00%
3040	Ferndale (4030)	\$ 8,431.62		\$ (8,431.62)	-100.00%	\$ 4,280.71		\$ (4,280.71)	-100.00%
3050	Fortuna (4040)	\$ 51,909.58		\$ (51,909.58)	-100.00%	\$ 23,661.86		\$ (23,661.86)	-100.00%
3065	Rio Dell (4055)	\$ 505.65		\$ (505.65)	-100.00%	\$ 193.17		\$ (193.17)	-100.00%
3070	County - North (4060)	\$ 64,717.20		\$ (64,717.20)	-100.00%	\$ 29,906.90		\$ (29,906.90)	-100.00%
3071	County - East (4061)	\$ 8,490.97		\$ (8,490.97)	-100.00%	\$ 4,043.30		\$ (4,043.30)	-100.00%
3072	County - South (4062)	\$ 57,639.76		\$ (57,639.76)	-100.00%	\$ 24,416.07		\$ (24,416.07)	-100.00%
HUMBOLDT COUNTY TOTALS		\$ 541,242.04	\$ -	\$ (541,242.04)	-100.00%	\$ 252,957.22	\$ -	\$ (252,957.22)	-100.00%